Coronavirus Aid, Relief, Economic Security

# CARES Relief Funding City of Saint Paul

#### Planning, Review and Coordination

- City Incident Command Team met on several occasions to review US Treasury guidance and AML Guidance and develop budget
- Saint Paul Island Unified Command met to review proposed budget and expenditures
- Consultation with City Auditor

- Attendance of meetings by AML, AGFOA and others
- Meeting with Tribal Government to coordinate expenditures

# Preparation, Response, and Recovery Approach

- "Necessary" expenditures
- No lost revenue replacement
- Focus on preparation and response efforts
- Long-term investments into social distancing, hygiene and sanitizing, PPE
- Legal and consulting expenses
- Redesign of City service delivery
- Recovery of personnel time
- COVID Leave and Hazard Pay
- Remote working capabilities

#### COVID-19 Preparation, Response and Recovery Categories

- Personnel
- Online Trainings
- Stockpiling PPE and Cleaning Supplies
- Facility and Utility Upgrades
- Communications and A/V Equipment
- Computer and WiFi Equipment
- Education and Outreach
- Deep Cleaning Equipment and Supplies
- Legal and consulting support services
- Operation of COVID-19 quarantine units

### Personnel

- Direct expenses of City personnel working on COVID-19 preparation, response, and recovery
- COVID Leave 2 weeks paid in accordance with FFCRA
- Hazard Pay All employees
- May be reimbursable by FEMA

### **Online Trainings**

- Online trainings for those scheduled to occur on island
  - First aid/CPR

- 8-Hour HAWOPER
- 40-Hour HAWOPER
- 4-Hour Marine Spill Response
- 10-Hour OSHA

# Stockpiling PPE and Cleaning Supplies

- EMS/Officer uniforms
- N95 masks

- Nitrile/latex gloves
- Cleaning solutions
- Paper products
- Mops, brooms, mop buckets

# Facility and Utility Upgrades

- Touchless fixtures in all City facilities
- Water booster pump for City Hall
- Improving ventilation replacement of windows at City Hall
- Air purifiers for office spaces
- Industrial laundry facilities at Motor Pool
- Replacement of old and worn floor coverings
- Key card access
- Cart tipper for refuse truck
- Wheeled refuse carts for residential garbage
- Smart meter system

## Communications and A/V Equipment

- New phone system to allow for forward to outside line
- Internet bandwidth upgrade

- A/V system upgrade for conference room and Rec Hall for EOC, Council and other meetings
- Zoom and Global Meet conferencing

### Computer and WiFi Equipment

Laptops for key staff to work from home

WiFi antenna for key staff to access City network from home

#### Education and Outreach

- Copies, posters, shirts, hoodies
- COVID website <u>https://covid19.stpaulak.com/</u>
- Electronic LED signs

# Deep Cleaning Equipment and Supplies

- Disinfectant fogger machine and supplies
- HEPA vacuums
- Carpet and floor steamers
- Van for cleaning crew
- Industrial washer and dryer

# Legal and Consulting Support Services

- Review of ordinances, policies, plans, etc. related to preparation, response and recovery to COVID-19
- Website development

Assistance with transportation issues

# Operation of COVID-19 Quarantine Units

- Cleaning supplies
- PPE for janitorial staff
- New linens, etc. for units
- Rent and utilities for City provided units